

Income and Expenditure Accounts on Educational and non-Educational Activities

(For Fiscal Year 2016, which is from April 1, 2016 to March 31, 2017)

(Million Yen)

		Income	Budgets	Settled Accounts	Differences
		Income and Expenditure Accounts on Educational Activities	Income	Student Fees	14,034
Entrance Examination and Other Fees	619			749	△ 130
Donations	170			160	10
Subsidies	2,141			2,147	△ 6
Income from Business Activities	196			176	20
Miscellaneous	442			495	△ 53
Total (Income from Educational Activities)	17,602			17,736	△ 134
Expenditure	Expenditure		Budgets	Settled Accounts	Differences
	Personnel	9,712	9,674	38	
	Education and Research	5,438	5,184	254	
	Maintenance Expenses	1,306	1,233	73	
	Total (Expenditure for Educational Activities)	16,456	16,091	365	
Balance		1,146	1,645	-499	

(Million Yen)

		Income	Budgets	Settled Accounts	Differences
		Income and Expenditure of non-Educational Activities	Income	Interest and Dividends	195
Other Non-educational Income	0			0	0
Total (Income from Non-Educational Activities)	195			229	△ 34
Expenditure	Expenditure		Budgets	Settled Accounts	Differences
	Interest on Loans	32	28	4	
	Total (Expenditure for Non-Educational Activities)	32	28	4	
Balance of Non-Educational Activities		163	201	△ 38	
Balance of Current Account		1,309	1,846	△ 537	

(Million Yen)

		Income	Budgets	Settled Accounts	Differences
		Income and Expenditure of Special Account	Income on Business Activities	Asset Sales Difference	0
Other Special Incomes	337			323	14
Total (Special Incomes)	337			324	13
Expenditure on Business Activities	Expenditure		Budgets	Settled Accounts	Differences
	Asset Sales Difference		72	58	14
	Total (Special Expenditures)		72	58	14
Balance of Special Account		265	266	△ 1	
[Others]		529	529	0	
Balance of Income and Expenditure of the Fiscal Year before Capital Incorporation		1,045	2,113	△ 1,068	
Total Amount of Capital Incorporation		△ 3,605	△ 3,411	△ 194	
Balance of Income and Expenditure of the Fiscal Year		△ 2,560	△ 1,298	△ 1,261	
Balance of Income and Expenditure Carried from the Previous Fiscal Year		1,000	1,000	0	
Balance of Income and Expenditure Carried forward to the Next Fiscal Year		△ 1,559	△ 298	△ 1,261	

(Reference Information)

Total of Income from all the Activities	18,135	18,290	-155
Total of Expenditure for all the Activities	16,560	16,177	383