

Fund Income and Expenditure Statement
 (For Fiscal Year 2016, which is from April 1, 2016 to March 31, 2017)

(Million Yen)

Income	Budgets	Settled Accounts	Differences
Student Fees	14,034	14,009	25
Entrance Examination and Other Fees	619	749	△ 130
Donations	470	474	△ 4
Subsidies	2,164	2,150	14
Sales of Assets	51	51	0
Income from Related and Profit-Seeking Business	196	176	19
Income from Interest and Dividends	195	214	△ 19
Miscellaneous	442	476	△ 34
Borrowings Earning	627	626	1
Advance Earning	2,991	3,102	△ 110
Other Incomes	1,472	1,463	9
Adjustment Account for Fund Earning	△ 3,436	△ 3,595	159
Balance of Fund Payments Brought forward from the Previous Fiscal Year	12,729	12,729	
Total	32,554	32,624	△ 70

(Million Yen)

Expenditure	Budgets	Settled Accounts	Differences
Personnel	9,649	9,602	47
Education and Research	3,831	3,564	267
Maintenance Expenses	1,161	1,088	74
Interest on Loans	32	28	4
Borrowing Repayment	850	850	0
Facilities	748	504	244
Equipment	361	412	△ 51
Asset Operation	4,461	4,477	△ 16
Others	261	431	△ 170
Reserve Fund	529		529
Adjustment Account for Fund Expenditure	△ 203	△ 337	134
Balance of Fund Payments to be Carried over to the Fiscal Next Year	10,873	12,005	△ 1,132
Total	32554	32624	△ 70